

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (379J710001) Human Rights Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This appropriation funds the centralized administrative operations of the DHR which includes matters related to operations, fiscal management, personnel, policy, administrative rules, media relations, public information, and the legislature.	Appropriation	189,071	189,071
		FTE	5.63	5.63
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	2,240
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 210,075	\$ 189,071	\$ 189,071
Salary Adjustment		0	0	2,240
Total Appropriations		<u>\$ 210,075</u>	<u>\$ 189,071</u>	<u>\$ 191,311</u>
Total FTE		<u>5.63</u>	<u>5.63</u>	<u>5.63</u>